

#### AGENDA



- 1. Team introduction
- 2. Explain why we are here tonight
- 3. Review purpose of the project
- 4. Review project timeline
- 5. Review project scope and plan
- 6. Review funding dynamics
- 7. Questions/comments

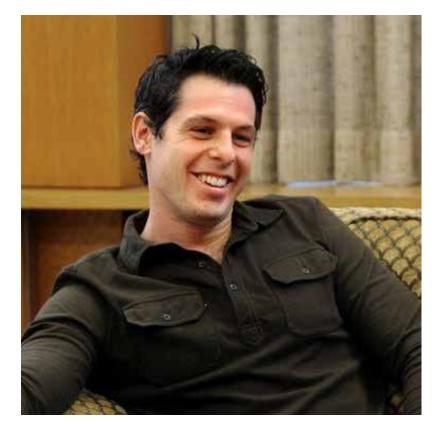
#### Team Introduction











Paul Aubertine Town Supervisor



Dan Wiley
Town Council Representative



Greg Weykamp

Edgewater Resources



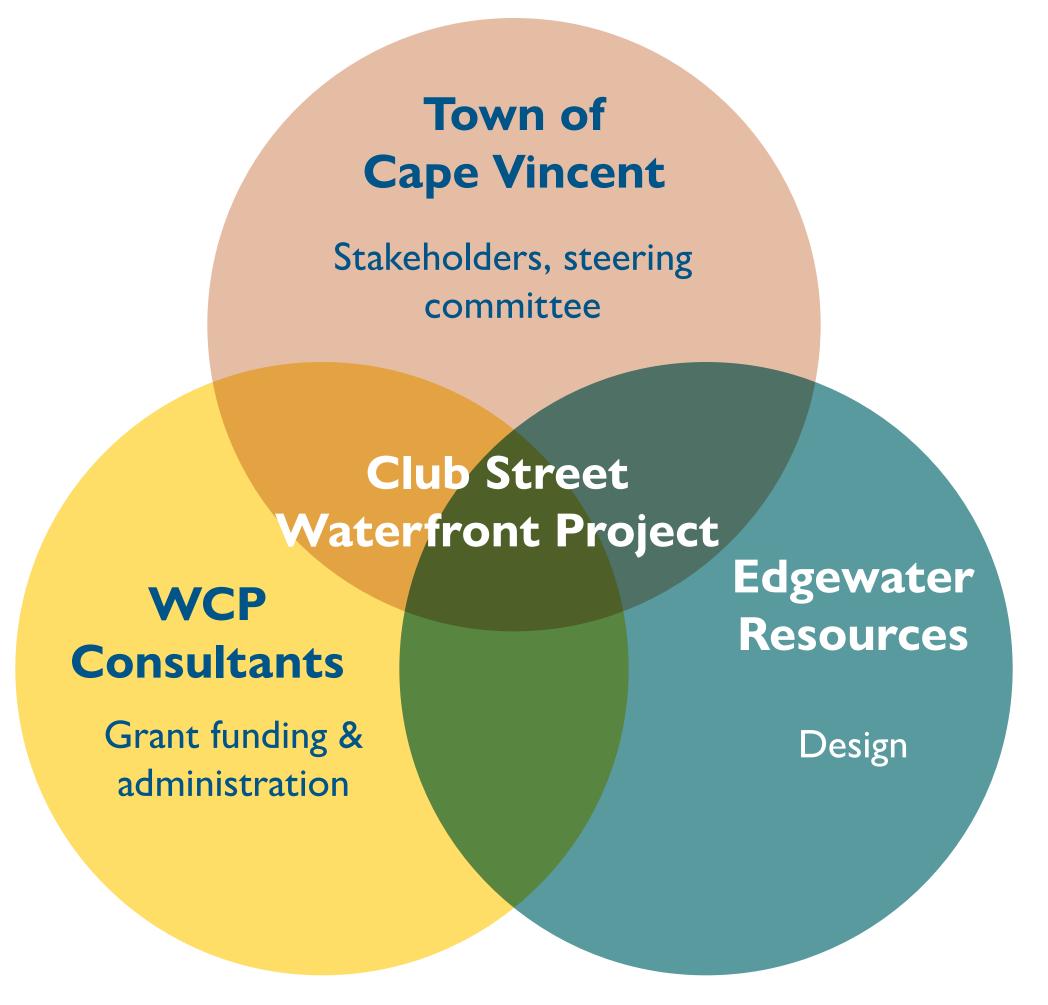
Ben Gladstone Edgewater Resources



Scott Burto
WCP Consultants

# Team Dynamics





# Why are we here?



Conduct a public hearing for the Town of Cape Vincent for a proposed \$1M bond resolution to complete funding for Phase 1 of the Club Street Revitalization Project and Leverage Potential Funding for Phase 2.

We want to explain the purpose of the BAN, and how all of the other funding options intertwine to help complete the project.

The following slides are to explain to the public a brief history and the status of the Club Street Revitalization Project.

If you'd like to comment on specific details of the plans, please reach out to the Town Board separately after this meeting.



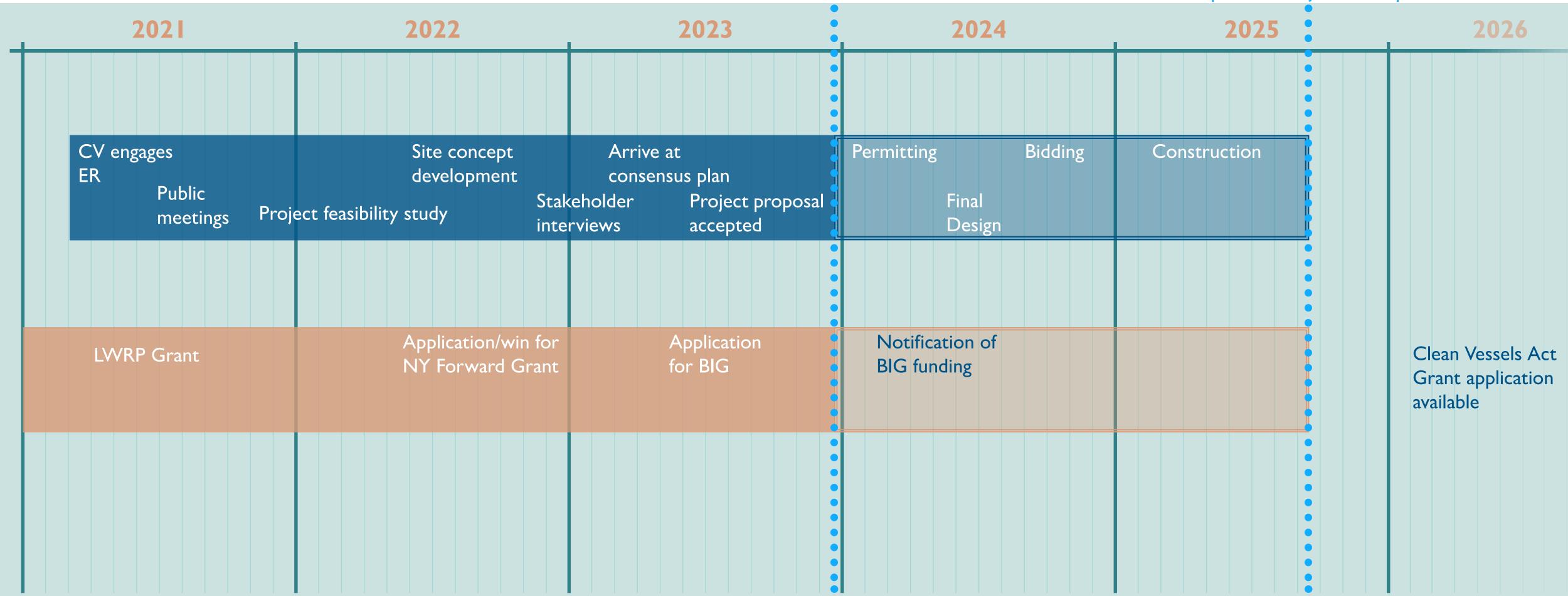
# Project Timeline





**WCP Consultants** 

We are here	Anticipated Project completio





#### Previous Milestones





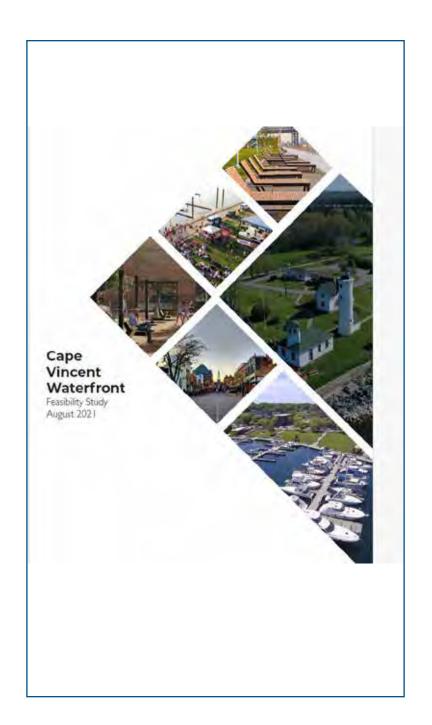




Secured LWRP Grant



\*Community/ Stakeholder Workshops



Feasibility Study with Consensus Plan



Applied NYF Grant



Applied **BIG** Grant

\*We will continue to work with community and stakeholders as Club Street Revitalization project progresses



# Project Goals



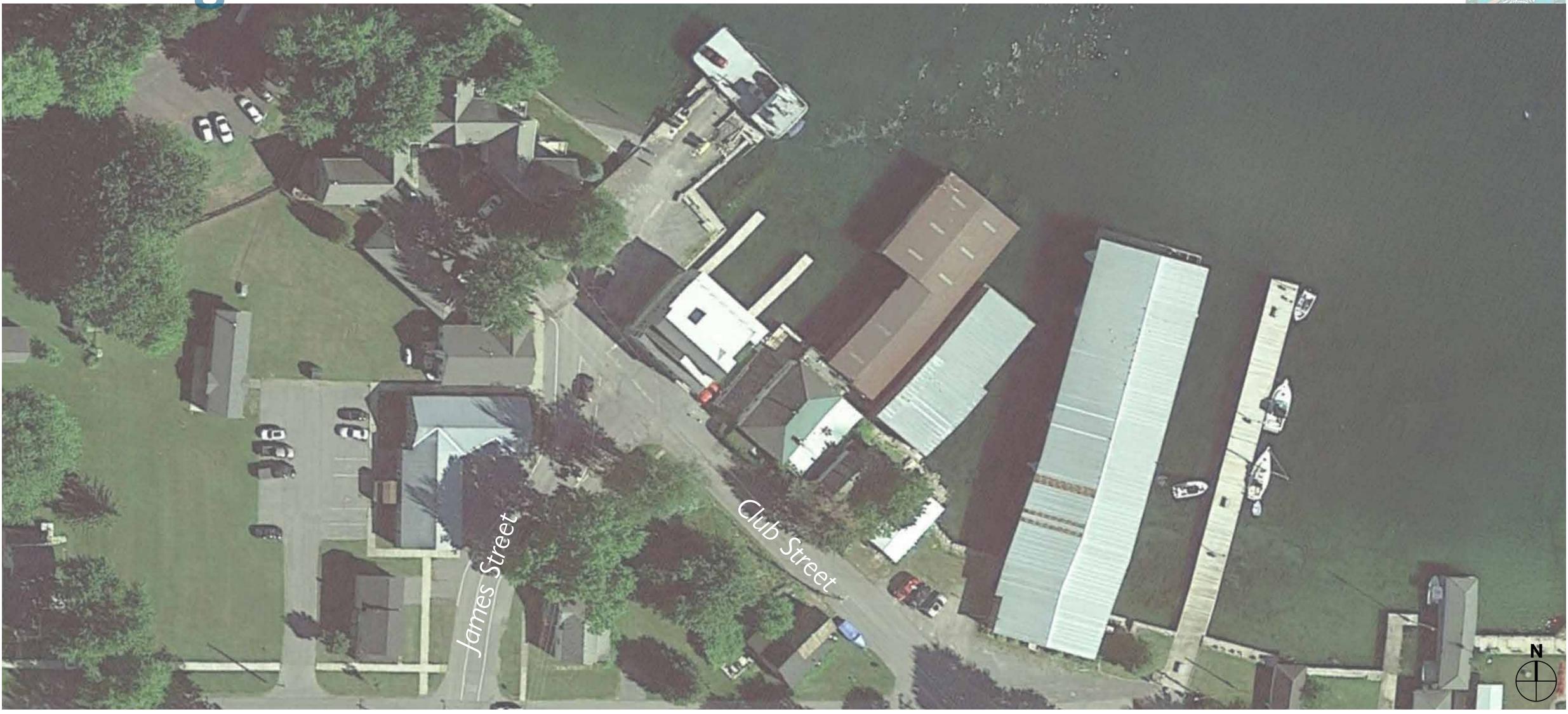
- Protect the Unique Character of Cape Vincent
- Expand Access to the Waterfront
- Become more inviting to visitors, while enhancing the quality of life for residents
- Ensure Financially Viable Plan is Established
- Keep it Authentic

Existing Conditions Aerial









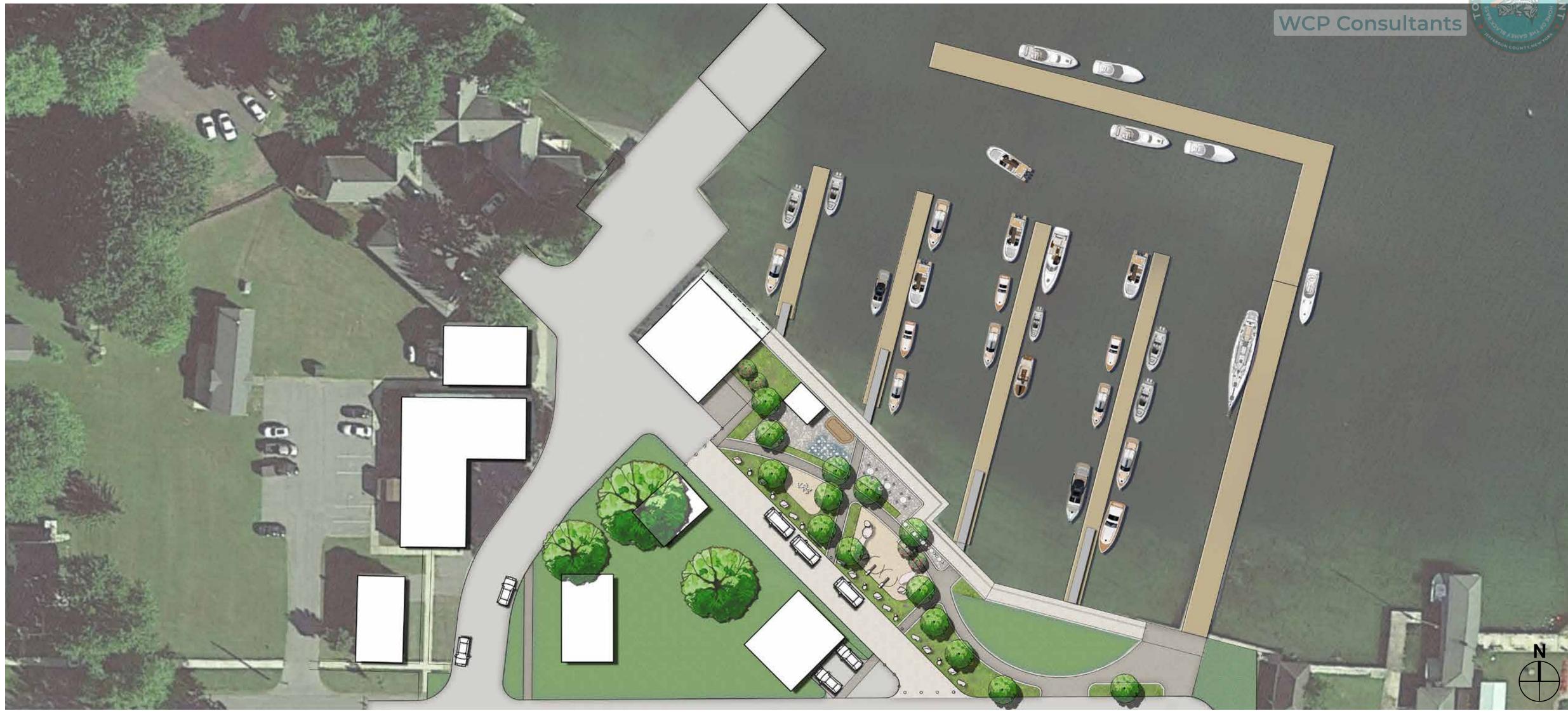


Waterfront Improvements

Consensus Plan







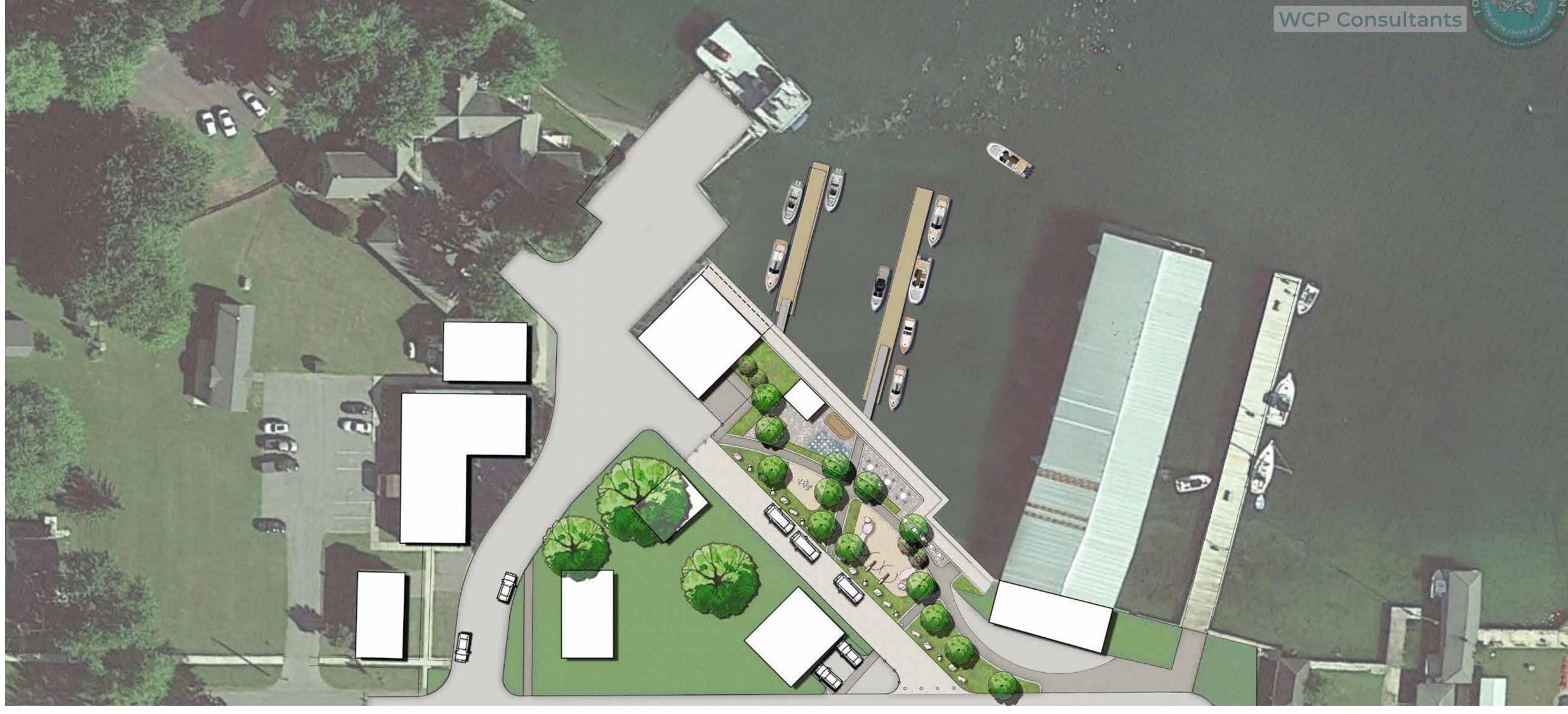


Waterfront Improvements

Phase 1









Waterfront Improvements

Consensus Plan









Waterfront Improvements





Waterfront Improvements

Consensus Plan





Waterfront Improvements

# Funding Dynamics







#### **Town Funds**

Parcel acquisition Demolition Consulting fees \$583K

> cost match \$250K

LWRP Grant \$842K

(Village of Cape Vincent) \$405K

NY Forward Grant

(**Town** of Cape Vincent)

\$850K

cost match \$268K

cost match \$15K

CVA Pumpout Grant \$35K

Boating Infrastructure Grant \$600K

Remaining balance \$417K

**Phase** I Total \$3.7M







State Funding Only







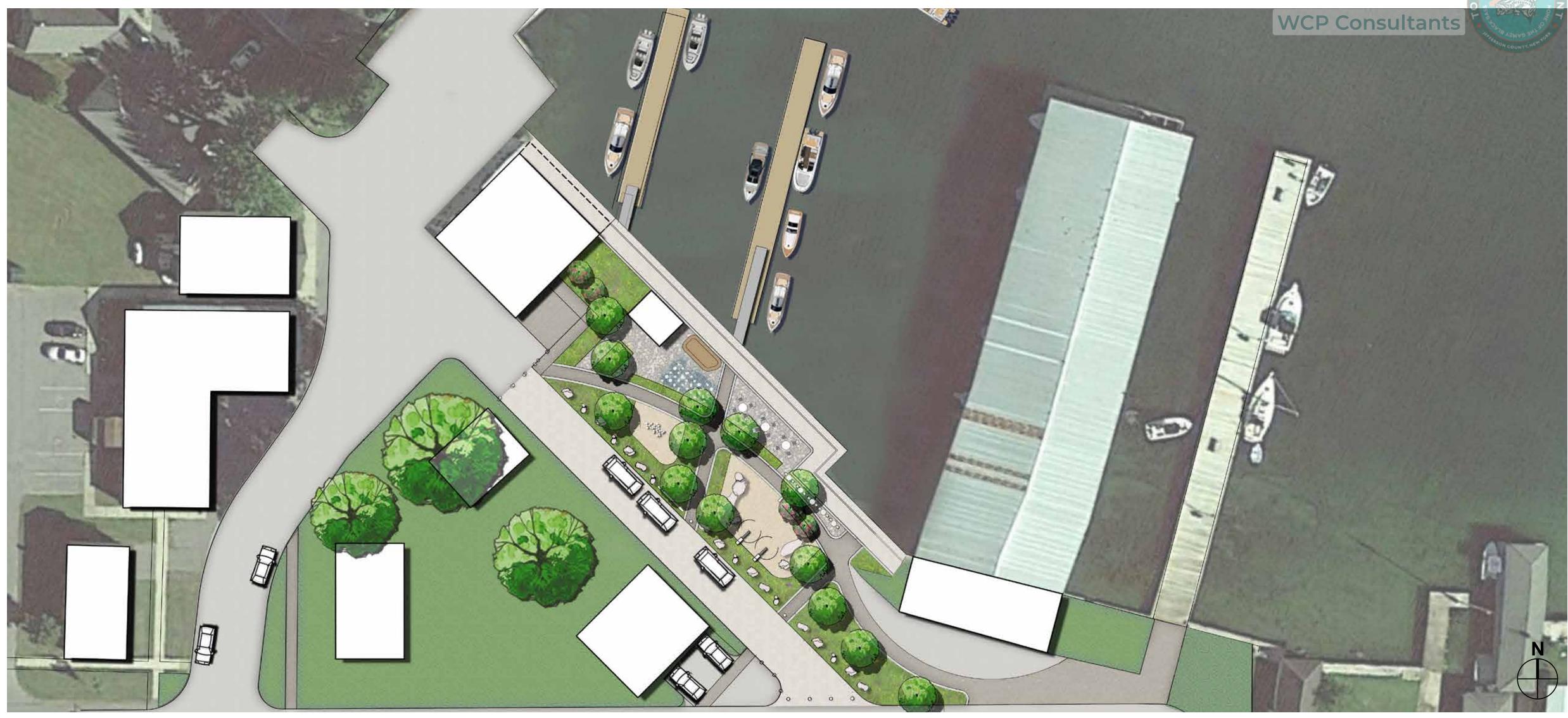


Waterfront Improvements

Full Funding Plan - Phase 1









Waterfront Improvements

